



FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M



TO: Chairman and Members
Park Authority Board

VIA: Michael A. Kane, Director

FROM: Charlie Bittenbring, Director
Park Services Division

DATE: January 4, 2006

Agenda

Park Services / Resource Management Joint Committees
Wednesday, January 11, 2006 – 6:00 p.m.
Board Room – Herrity Building
Chairman: Gilbert S. McCutcheon

1. Approval – Advertisement of FY 2006 Fee Proposal and Public Comment Meeting
Date – Action*

*Enclosures

cc: Timothy K. White
Leadership Team

ACTION -

Approval – Advertisement of FY 2006 Fee Proposal and Public Comment Meeting Date

ISSUE:

Authorization to notify the public of the proposed fee adjustments for FY 2006 and the related public comment meeting concerning the fee proposal.

RECOMMENDATION:

The Park Authority Director recommends approval to advertise both the proposed fee changes and notification to hold a public comment meeting concerning the proposed fee changes on February 15, 2006.

TIMING:

Board action is requested on January 25, 2006.

BACKGROUND:

Park Authority staff review fees annually to ensure the agency remains on target to meet financial goals established by the Park Authority Board. As a result of this year's review, a number of fees have been proposed for modification or addition.

Fee adjustments for FY 2006 are proposed in the areas listed below. Incremental revenues derived from fee adjustments in these areas are anticipated to generate 53% of the expected growth in operating revenue from FY 2006 – FY 2007, based on Comprehensive Fund Management Plan projections.

Business Activity License Fee – All Park Locations

Picnic Shelters/Areas and Amphitheater Rental Fees

Picnic Shelters/Area Rental – Burke Lake, Lake Accotink, Lee District, Nottoway,
Roundtree, Frying Pan and Martin Luther King Parks

Amphitheater Rental – Burke Lake, Ellanor C. Lawrence, Lake Fairfax and Lee District
Parks

Multiple Use Discount for Picnic Shelter/Area and Amphitheater Rental

Synthetic Turf Athletic Fields

Rental Fees – Ellanor C. Lawrence Park

RECenters

General Admission and Pass Fees
Racquetball Court Rental Fees – 10 Hour Pass
Room Rental Fees
Ice Rink Rental – Mt. Vernon RECenter
Field House Rental – South Run RECenter

Golf Courses

Prime Time Greens Fees
 Burke Lake, Jefferson, Oak Marr, Pinecrest, Greendale and Twin Lakes-
 Oaks/Lakes Golf Courses
Non-Prime Time Greens Fees
 Burke Lake, Jefferson, Oak Marr, Pinecrest, Greendale and Twin Lakes-
 Oaks/Lakes Golf Courses
Laurel Hill Golf Club
 Change in Prime Season Twilight hours, elimination of 18 Hole Greens Fee
 Walking Discount, Prime Season 9 Hole Greens Fee (New), 2007 Membership
 Fee authorization
Power Cart Rental Rates
 Greendale and Twin Lakes Golf Courses
Driving Range Fees
 Burke Lake, Oak Marr and Twin Lakes Golf Courses, Laurel Hill Golf Club
Pull Cart Rental

Lakefront Parks

Campsite Rental – Burke Lake Park
Wilderness Camping – Burke Lake and Lake Fairfax Parks
Entrance Fee – Burke Lake Park
Excursion Boat Rides – Lake Accotink and Lake Fairfax Parks
Pedal Boat Rentals – Lake Accotink and Lake Fairfax Parks
Rowboat Rental Fees – Burke Lake and Lake Accotink Parks
Miniature Golf Fees – Lake Accotink Park
Water Mine Daily Admission, Group Rate Fees – Lake Fairfax Park

Resource Management Parks

Auditorium and Meeting Room Rental – Ellmore Farm Center (New)
Kayak Rentals – Riverbend Park
Rowboat Rentals – Riverbend Park
Nature Center Rental – Riverbend Park

At the December 7, 2005 Park Services/Resource Management Committee meeting, a number of revisions to staff's initial version of the fee proposal were requested. A summary of the changes to the fee proposal since the December 7, 2005 Committee meeting is provided in attachment 1. Incorporating those changes, the FY2006 Proposed Fee Adjustments is included as attachment 2. The current fee schedule is provided as attachment 3 for reference.

Pending Board approval, information outlining all proposed fee changes will be available for public review at the Park Authority's park sites, headquarters and web site for a 30-day comment period beginning January 30, 2006, and ending February 28, 2006. A public comment meeting will be held on February 15, 2006, at 7:00 p.m. in room 106 of the Herrity Building. After public comment has been received, final proposed fee adjustments will be presented to the Board on March 22, 2006, for implementation on April 1, 2006.

FISCAL IMPACT:

Proposed fee changes are projected to generate approximately \$256,800 in additional revenue in FY 2006 and \$984,023 in FY 2007.

ENCLOSED DOCUMENTS:

- Attachment 1: Summary of Changes to Fee Proposal Since December 7, 2005 Committee meeting
- Attachment 2: Proposed Fee Adjustments FY 2006
- Attachment 3: Fairfax County Park Authority Fee Schedule, Effective May 1, 2005

STAFF:

Michael A. Kane, Director
Timothy K. White, Chief Operating Officer
Cindy Messinger, Director, Resource Management Division
Charles Bittenbring, Director, Park Services Division
Dan Sutherland, Manager, Grounds Management Branch, Park Operations Division
Cindy Walsh, Operations Manager, Resource Management Division
Peter Furey, Manager, Golf Enterprises/Lakefront Parks, Park Services Division
Steve Lewis, Manager, Business Office, Park Services Division
Barbara Nugent, Manager, Leisure and Wellness Branch, Park Services Division
Nick Duray, Manager, Marketing Research and Planning, Park Services Division

Summary of Changes to Fee Proposal Since December 7, 2005 Committee Meeting

1. Financial Impact of the Fee Proposal

Committee members asked staff to identify the financial impact of the fee proposal. The proposed fee adjustments are expected to generate \$256,800 in additional revenue in the last quarter of the current fiscal year and \$984,023 in FY 2007. Incremental revenue from proposed fee adjustments would account for 53% of the expected growth in operating revenues from this fiscal year to next, based on Comprehensive Fund Management Plan projections of revenue growth. This information is reflected in the accompanying Board item. Note that the 53% coverage rate is comparable to last year's fee proposal.

Fee adjustments are just one tool staff uses to manage net revenue, along with careful cost management and program growth. In addition, note that the collective financial impact of any fee adjustment package is comparatively small in the year in which it is implemented, since fee adjustments are not put in place until the fourth quarter.

2. Business Activity License Fee

This item (found on page 5 of the fee proposal) has been modified to reflect the following:

- Staff is not currently recommending applying this fee to tournaments based on feedback from the Department of Community and Recreation Services' staff and the Director's decision that sufficient time is not available to address potential Board of Supervisors' and athletic community concerns prior to advertisement.
- Staff is not recommending any adjustments to this fee at this time. In its current form, the proposal simply seeks to revise fee schedule language to clarify the conditions under which this fee can be currently applied.
- In December, the Committee asked staff whether the minimum fee (\$50) was sufficient to cover administrative expenses. Currently, staff feels confident that the existing \$50 minimum fee covers the administrative expenses associated with permit processing. While administrative time varies considerably depending on the nature of the permit request, it averages approximately 1 – 1.5 hours per request and is covered by the minimum fee. No adjustment in this minimum is recommended.

3. Synthetic Turf Athletic Field Rental – Ellanor C. Lawrence Park
Suggestions offered in Committee were adopted and incorporated into the current proposal for this item. (See the proposed fee table on page 8 of the fee proposal.)
4. RECenter General Admission and Pass Fees
Based on further consideration of Committee feedback, proposed general admission and pass fees (see page 11 of the fee proposal) now reflect a 5% increase, rather than the 3% increase that was proposed at the December 7, 2005 Committee meeting.
5. South Run Field House Rental Fees
This proposal was also adapted to reflect a further increase in the hourly rental for the full facility and elimination of the non-profit discount, based on the December 7, 2005 Committee discussion. (See proposed field house fees on page 13 of the fee proposal).
6. RECenter Racquetball Court Rental Fees
The proposed increase in the hourly court rental fee was deleted from the proposal, based on consideration of Committee feedback. Only the proposal to increase the 10-hour racquetball pass remains. This change also addresses concerns about possible negative impact of the original proposal on Providence users expressed in committee, since the majority of racquetball rental revenue at that facility (65%) is derived from the hourly fee. (See page 13 of the fee proposal).
7. Golf – Non-Prime Time Greens Fees
Upon further review, staff has added a proposal to increase 9 hole non-prime time greens fees at Jefferson and Pinecrest (see page 16 of the fee proposal). The 9 hole non-prime time greens fee at these two sites was shown as unchanged in the original proposal.
8. Water Mine Fees
After further consideration, proposed changes in daily admission fees were altered to reflect a \$1 increase, rather than the \$.50 increase originally proposed. Increases in the group rate and chaperone fee have also been added. (See page 20 of the fee proposal). Adjustments to season pass rates were also re-evaluated, but are not recommended at this time.

Proposed Fee Adjustments

FY 2006



Fairfax County Park Authority

(Last Revised: December 22, 2005)

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Organization of the FY 2006 Fee Proposal

Organization of the FY 2006 Fee Proposal follows the format first introduced in 2004. A section entitled 'Current Situation – System-wide Considerations' describes the important factors in the Park Authority's overall operational environment that had an effect on the composition of this year's fee adjustment proposal. This overview is followed by separate sections for each of the various business areas for which fee adjustments are being proposed. Each of these sections first outlines important situational factors specific to that business area that had an effect on the development of the fee adjustment proposal. This is then followed by a summary of the fee adjustments proposed for that business area in FY 2006.

Current Situation – System-wide Considerations

- Guidelines and projections from the Comprehensive Fund Management Plan typically form an important framework for proposed fee adjustments. Important considerations from this plan are as follows:
 1. Sufficient revenue must be produced annually to meet long-term debt service obligations for park facility revenue bonds, which are repaid with revenues from user fees. The current obligation includes annual debt service payments of slightly more than \$1 million annually plus a requirement that the Revenue Fund maintain a level of net revenue before debt service sufficient to meet 125% of annual debt service payments.
 2. The Park Revenue Fund will likely be challenged to meet the Board's desired \$825,000 set aside target for the Park Capital Improvement Fund due to the impact of the Cub Run and Laurel Hill start-ups prior to revenues reaching stabilized levels at those two facilities.
 3. Revenue growth needed to sustain the Park Revenue Fund is assumed to come from multiple sources, including new facility introductions, program growth and fee increases. And as a matter of principle, comparatively small and regular fee increases are preferred over less frequent, but larger increases.
- Inflation spiked in 2005 after a number of years of low annual growth. Growth in the Washington-Baltimore consumer price index for 2005 is currently projected at 4.1% for the year, compared with 2.8% for last year. In September, the last month for which data were available, the rate of CPI growth rose 4.9%. Annual growth in the CPI had hovered between 2.4% and 2.8% annually for the previous four years (2001-2004). The combined CPI growth rate for 2004 and 2005 was 6.9%. First quarter utility costs for revenue fund facilities (excluding Cub Run and Laurel Hill) were up 13% from last year. Much of this impact was in natural gas expenditures, which increased 99%.

- General market conditions for the Park Revenue Fund's main sources of use are mixed, but cautiously optimistic. Overall RECenter demand remains strong – up nearly 6% from FY 2004 – FY 2005. While the addition of a new facility at Cub Run contributed to the growth in demand, attendance also increased significantly at the established RECenters. National indicators for fitness activity, a key source of RECenter demand, also remain positive.

Outdoor activity remains largely dependent on weather conditions. Water Mine revenues were up 13% during the 2005 season, due to unusually hot and dry weather during the summer months. The golf industry outlook shows a leveling off of rounds played at the national level, and locally, about 8% less rounds were played at Park Authority courses in 2005 compared to the previous year because of poor weather in the first and third quarters (spring and fall). Golf business is strongest in the mid to upper end of the market. Play remains strong at Twin Lakes where prime time weekend and holiday tee times at both courses are booked well in advance of play, and initial response to Laurel Hill has been enthusiastic.

- Fee increases in most major admission areas were delayed last year to reduce the impact of the first phase of the senior discount adjustment approved in the FY 2005 fee process. If implemented, subsequent phases of the adopted senior discount program would go into effect in FY 2007 and FY 2009, and it is assumed that across-the-board fee adjustments in primary admissions areas would not be proposed in those two years for the same reason. That leaves the current year and FY 2008 as the windows for addressing general fee adjustments in major RECenter and golf admissions categories.

Business Activity License Fee

Current Situation

- The current wording of the Business Activity License Fee in the fee schedule has led to some confusion amongst the public as to whom the fee applies and in some cases, how it is applied.

Proposed Fee Adjustments

The following wording change is proposed where the Business Activity License fee appears in the fee schedule to clarify its applicability and the conditions under which it will be adjusted.

1. Current Wording in Fee Schedule:
 - Greater of \$50 or 15% of Gross Sales
2. Proposed Wording for Fee Schedule:

Greater of \$50 or 15% of Gross Revenue. The Gross Revenue may be adjusted by first deducting any Park Authority facility rental fees paid in conjunction with the activity/event. Gross revenue includes sales of any food and beverages, products or services, registration fees, participation fees, donations, and ticket sales generated by an activity, clinic, workshop, program or any other event, including organizations conducting fundraising activities to support their charitable services.

Picnic Shelters/Areas and Amphitheater Rental

Current Situation

- Use and demand is evaluated at the conclusion of each picnic season to identify potential future additions or deletions to the inventory of reservable picnic areas. In FY 2005, demand for reservable picnic areas and shelters continued to grow with many more requests than could be accommodated. There were 1,288 rentals in FY 2005. Smaller areas in parks with limited amenities were relatively underutilized. Demand was greatest for large reservable areas (capacity 100 or more) with a broader array of amenities.
- Analysis of usage and demand at the most desired facilities indicated that higher fees would not negatively impact usage. The recommended fee increases would add revenue, yet still be competitive with other picnic rental areas.
- The amphitheater rental fee structure currently has different rates for county and non-county residents. This structure is different than the prime, non-prime pricing approach used for picnic shelters/areas. It is not unusual for amphitheater renters to also request rental of a shelter or picnic area, and the difference in fee structure between the two facility types has caused customer confusion. Staff recommends eliminating this confusion by altering the amphitheater fee structure to reflect the prime and non-prime fee distinction used for picnic shelters/areas.
- Staff recommends adding two new areas to the existing inventory: picnic areas at Frying Pan Park and Martin Luther King Park.
- A discount for "long term" rental picnic groups is proposed as an addition to the fee schedule. Several renters have been booking the same location for multiple weeks throughout the season.

Proposed Picnic Shelters/Areas and Amphitheater Rental Fee Adjustments

Based on the conditions described above, proposed picnic shelters/areas and amphitheater rental fee adjustments for FY 2006 are as follows.

1. Picnic shelters/areas. Proposed adjustments to existing picnic shelter/area fees and the addition of two new picnic areas are based on the demand/supply analysis conducted at the end of the 2005 season.

	CURRENT FEE		PROPOSED FEE	
	Prime	Non-Prime	Prime	Non-Prime
Burke Lake Shelters A, B, & C	\$300	\$176	\$325	\$220
Lake Accotink McLaren Sargent Shelter	\$325	\$200	\$325	\$220
Lake Accotink Large Lakeside Shelter	\$325	\$200	\$325	\$220
Lake Accotink Small Shelter	\$85	\$66	\$100	\$78
Lake Accotink Picnic Areas 1&2	\$85	\$66	\$85	\$70

	CURRENT FEE		PROPOSED FEE	
	<u>Prime</u>	<u>Non-Prime</u>	<u>Prime</u>	<u>Non-Prime</u>
Lee District Shelter	\$85	\$66	\$85	\$70
Nottoway Picnic Area	\$100	\$78	\$125	\$100
Roundtree Park Picnic Area	\$85	\$66	\$85	\$70
Frying Pan Park Picnic Area	New Fee		\$70	\$55
Martin Luther King Park Picnic Area	New Fee		\$70	\$55

2. Amphitheater rental. The following adjustments to the amphitheater rental fee structure are proposed to achieve consistency with the picnic shelters/areas fee structure. Note that the cost of a four-hour rental during non-prime time under the proposed fee is equivalent to the current county rate. Since most county resident rentals occur in non-prime times, the proposed fee will not represent a price increase for most county resident renters.

	CURRENT FEE		PROPOSED FEE	
	<u>County</u>	<u>Non-County</u>	<u>Prime</u>	<u>Non-Prime</u>
Burke Lake, Ellanor C. Lawrence, Lake Fairfax:				
Four hour rental	\$40	\$80	----	----
Additional hour	\$10	\$20	----	----
Hourly rate (four hour minimum required)	----	----	\$15	\$10
Lee District, Mason District:				
Four hour rental	\$80	\$160	----	----
Additional hour	\$10	\$ 20	----	----
Hourly rate (four hour minimum required)	----	-----	\$ 25	\$20

3. Multiple use discount for picnic shelters/areas and amphitheater rental. A discount of 10% of the picnic rental fee will be applied to “long term” picnic rental groups who submit a request for and rent a picnic area, shelter, amphitheater or gazebo for a minimum of five (5) days in the calendar year. A “multiple use” rental will be defined as any individual or group that submits a picnic rental application requesting a minimum of five (5) rental dates. Groups who do not request a minimum of five rental dates on the same request will not be granted long term status, and thus will not be eligible for receiving the 10% discount.

Synthetic Turf Athletic Field Rental – Ellanor C. Lawrence Park

Current Situation

- In 2004, the first Park Authority synthetic turf athletic field was constructed at Ellanor C. Lawrence Park. The rental fee structure shown below was adopted during the FY 2005 fee process and went into effect November 21, 2005.

	<u>Prime Time</u>	<u>Non-Prime Time</u>
<u>Without Lights</u>		
1 hour rental	\$ 60	\$ 50
90 minute rental	\$ 80	\$ 70
<u>With Lights</u>		
1 hour rental	\$ 100	\$ 75
90 minute rental	\$ 140	\$ 120

- It was anticipated that 60 and 90 minute rental requests would be most common when the rental fee structure was established. In practice, multi-hour requests have been more common than anticipated. There has been some confusion between customers and staff regarding the appropriate fee for those desiring rentals that are longer than 90 minutes.

Proposed Fee Adjustments

- One hour rental with lights, non-prime time. Elimination of the non-prime time with lights rental and make all rentals with lights prime time rentals.
- One hour rental with lights, prime time. Increase the fee to \$115 from \$100. Consider any rental with lights to be a prime time rental. Due to the increasing utility costs we are proposing a uniform rate for the use of lights at all times.
- One hour rental without lights, prime time. Increase the fee to \$90.
- 90 minute rentals. Elimination of the 90 minute rental categories from the fee schedule is also proposed to minimize customer and staff confusion over how to equitably apply the fee structure for rentals that are greater than 90 minutes.

	<u>Current Fee</u>		<u>Proposed Fee</u>	
	<u>Prime</u>	<u>Non Prime</u>	<u>Prime</u>	<u>Non Prime</u>
One hour rental with lights	\$100	\$ 75	\$115	Eliminate
One hour rental without lights	\$ 60	\$ 50	\$90	No Change
90 minute rental with lights	\$140	\$120	Eliminate	Eliminate
90 minute rental without lights	\$ 80	\$ 70	Eliminate	Eliminate

5. Definition of prime vs. non-prime time hours. The following clarification of the definition of prime time vs. non-prime time hours is proposed.

	<u>CURRENT</u>	<u>PROPOSED</u>
Prime time	Friday 5 p.m. – Sunday 10 p.m.	Monday – Friday dusk – 11pm, and all day weekends and holidays
Non-prime time	Monday 9 a.m. – Friday 5 p.m.	Monday – Friday until 4:30 p.m. (or dusk, which ever occurs first), excluding holidays

RECenters

Current Situation

- RECenters are heavily used and remain in high demand. Attendance at established facilities (excluding Cub Run) grew 4.9% between FY 2005 and 2004, pass sales increased 3.2% and total revenue and pass revenue both increased by more than 6%.
- RECenter general admission and pass fees were last adjusted in 2004. Little opportunity likely exists to adjust RECenter admission fees next year given the plan to phase in long-term fee adjustments approved in FY 2005.
- The Washington-Baltimore consumer price index has increased 6.9% since the last RECenter admission adjustments were implemented in 2004. Recognizing that improved profitability comes from multiple sources, including program growth and cost control, the proposed RECenter admission fee adjustment is targeted at 3%.
- Increased inflation has been reflected most readily in RECenter utility costs. Compared to last year, first quarter utility expenses (for all facilities except Cub Run) increased 14% with natural gas expenditures up 104%.
- A comparative analysis of admission fees with those of other local public providers showed that RECenter list prices are at the top of the market. While this would imply little opportunity to raise rates, it must be recognized that the RECenters rely on price discounting to a greater degree than other operators, which lowers the effective rate users pay. 70% of FY 2005 leisure fitness pass revenue was derived during sale periods where discounts ranged up to 17%. To illustrate the savings, a 12-month in-county adult pass during last year's Healthy Heart sale sold for \$455.25, compared with a regular list price of \$548.50.
- Several notable service improvements were implemented in 2005 that noticeably improve RECenter value to the customer. These include the opening of Cub Run RECenter and full implementation of the Exercise Your Options (XYO) program. Cub Run offers expanded fitness facilities and the Park Authority's first indoor leisure pool. XYO, the benefit that allows passholders to also participate in selected fitness classes, is now offered to all RECenters except George Washington. Facility improvements have also been completed this fall at South Run RECenter and are scheduled for spring completion at George Washington RECenter.
- Improved facilities at South Run field house have resulted in dramatic growth in use of the facility. The number of primary renters grew from three to nine and the number of rental hours from 646 to 1,300 between FY 2004 and FY 2005. Growth in organized field sports and year-round sports training in the region will fuel continued demand for indoor sports fields.

Proposed RECenter Fee Adjustments

Based on the conditions described above, proposed RECenter fee adjustments for FY 2006 are as follows.

1. General admission and pass fees. An across-the-board 5% increase is proposed for all general admission and pass fee categories. As recommended in the previous two approved admission fee increases, smaller more regular fee increases, such as the one proposed, should be implemented to achieve cost recovery targets.

	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	<u>Discount</u>
<u>Daily</u>				
Adult	\$ 8.25	\$ 6.20	\$8.70	\$6.50
Youth/Student	\$ 8.25	\$ 4.55	\$8.70	\$4.75
Senior (Mon-Fri)	\$ 8.25	\$ 4.55	\$8.70	\$4.75
Senior (Sat/Sun/Hol)	\$ 8.25	\$ 6.20	\$8.70	\$6.50
Family	\$ 23.70	\$ 13.40	\$25.00	\$14.00
<u>Discount Fast Pass</u>				
Adult	\$ 188.50	\$ 131.75	\$198.00	\$138.50
Youth/Student	\$ 188.50	\$ 103.65	\$198.00	\$109.00
Senior	\$ 188.50	\$ 103.65	\$198.00	\$109.00
<u>Monthly</u>				
Single Adult	\$ 87.55	\$ 61.30	\$92.00	\$64.50
2 Person Adult	\$ 137.00	\$ 95.80	\$144.00	\$101.00
Dependent	\$ 21.65	\$ 15.15	\$23.00	\$16.00
Youth	\$ 87.55	\$ 48.15	\$92.00	\$51.00
Senior	\$ 87.55	\$ 48.15	\$92.00	\$51.00
2 Person Senior	\$ 137.00	\$ 75.35	\$144.00	\$79.00
Family	\$ 162.75	\$ 113.55	\$171.00	\$119.00
<u>6 Months</u>				
Single Adult	\$ 435.70	\$ 304.75	\$458.00	\$320.00
2 Person Adult	\$ 684.95	\$ 478.85	\$719.00	\$503.00
Dependent	\$ 108.15	\$ 75.70	\$114.00	\$79.50
Youth	\$ 435.70	\$ 239.65	\$458.00	\$252.00
Senior	\$ 435.70	\$ 239.65	\$458.00	\$252.00
2 Person Senior	\$ 684.95	\$ 376.70	\$719.00	\$395.00
Family	\$ 811.64	\$ 567.80	\$852.00	\$596.00
<u>12 Months</u>				
Single Adult	\$ 783.85	\$ 548.50	\$823.00	\$576.00
2 Person Adult	\$ 1,231.90	\$ 861.90	\$1,294.00	\$905.00
Dependent	\$ 194.70	\$ 136.30	\$205.00	\$143.00
Youth	\$ 783.85	\$ 431.10	\$823.00	\$453.00
Senior	\$ 783.85	\$ 431.10	\$823.00	\$453.00
2 Person Senior	\$ 1,231.90	\$ 677.55	\$1,294.00	\$712.00
Family	\$ 1,460.55	\$ 1,022.00	\$1,534.00	\$1,073.00

2. RECenter room rental fees. Revenue recovery on room rentals is a challenge. Citizen demand for room rentals is strong, but revenue recovery on private room rentals is minimal when compared with competing uses for classes and programs. A small increase in room rental fees will offset some of the disparity in cost recovery between these uses and thereby help to preserve RECenter ability to deliver this high-demand public service. These rates were last adjusted in 2000. A \$10.00 per hour increase is proposed for rooms up to 2,000 square feet in size. A \$15.00 per hour increase is proposed for rooms over 2,000 square feet.

RECenter Room Rental (Per Hour)

	CURRENT FEES	PROPOSED FEES
<u>Room Size</u>		
300-600 sq ft	\$30	\$40
601-1000 sq ft	\$35	\$45
1001-1500 sq ft	\$45	\$55
1501-2000 sq ft	\$60	\$70
2001+ sq ft	\$75	\$90

3. Mt. Vernon Ice Rink Rental. Staff recommends a 10% increase in the hourly ice rental rate last adjusted in 2004. Comparative analysis of rinks in northern Virginia and suburban Maryland shows that Mt. Vernon's hourly ice rental fee is currently 18% lower than average. The proposed change still leaves Mt. Vernon's rate significantly below the market average. Further adjustment in the ice rink rental rates will be considered during next year's fee review process, providing some time for rental groups to adjust to this year's proposed increase.

Mt. Vernon – Ice Rink Rental Per Hour

	CURRENT FEES	PROPOSED FEES
Base Rate	\$ 220	\$ 242
Discount Rate*	\$ 200	\$ 220

*Available with proof of County residency.

4. South Run Field House Rental. Staff recommends an adjustment to the full field house rental rates based on improved facility quality and increased demand, elimination of the non-profit discount to be more consistent with the rest of the fee schedule and elimination of the non-prime fee category due to lack of demand during those times.

South Run RECenter – Field House Rental, Per Hour

	CURRENT FEES	PROPOSED FEES
Full Field House, Base Rate*	\$ 80	\$ 120
Full Field House, Non-Profit Groups*	\$ 64	Eliminate
½ Field House	\$ 52	No Change
Non-Prime, Full Field House:		
Base Rate	\$ 60	Eliminate
Non-Profit Groups	\$ 48	Eliminate
Non-Prime, Half Field House:		
Base Rate	\$ 40	Eliminate
Non-Profit Groups	\$ 32	Eliminate

*Fees currently designated as prime time.

5. RECenter Racquetball Court Rental Fee – 10 Hour Pass. Staff recommends the following adjustment to racquetball court rental fees.

RECenter Court Rental Fees

	CURRENT FEES	PROPOSED FEES
10 Hour Pass	\$ 20	\$ 25

Golf

Current Situation

- The current industry outlook shows a leveling off of rounds played at the national level. Rounds play has been erratic, fluctuating up and down based on weather conditions. In the mid-Atlantic region rounds played are currently down 1% for the calendar year over 2004. Over the last few months, however, the outlook has been more optimistic. Total rounds played in the mid-Atlantic were up 9% in July, 6% in August and September rounds are forecast to report higher than September 2004.
- Park Authority play mirrors the Mid-Atlantic picture with variable weather conditions greatly influencing total rounds played. Poor weather in the 1st and 3rd quarters of FY 2005 led to an 8% decrease in rounds played for the year. In addition to the influence of weather, there exist other pressures in the local market including additional courses coming on line and increased discounting strategies. It is too early to determine what effect the opening of Laurel Hill Golf Club will have on play on our existing courses.
- Data from course surveys in the local market indicates that daily fee operators are anticipating raising fees slightly after many resisted increases over the past year. Some courses indicated that they will hold fees at the current rate. Some courses that aggressively discounted their fees during non-prime times are looking to scale this practice back after not realizing additional rounds or increased revenues.
- Limited membership options are going through a bit of a transition; as some daily fee providers are contemplating scaling back some of the benefits, such as the inclusion of carts.
- In response to general market conditions, only selected adjustments to greens fees are recommended in this year's fee proposal. Increases in prime time fees are necessary to cover rising costs and are seen as viable during these busier time periods. Increases to selected non prime time fees are also being recommended. These fee adjustments, along with improved weather, and continued efforts to build non-prime play through promotions and discounting should help golf to achieve its current revenue goals.
- During the first quarter of FY 2006, continued economic uncertainties and a flat market have had an impact on golf demand and associated revenues. The delayed opening of the Laurel Hill Golf Club will also have a negative impact on our revenue projections.
- The Financial Management Plan forecasts a cost recovery amount of 125% in FY 2006 for the golf section. This performance would provide the necessary funding to finance some of the needed improvements within the agency. It is anticipated that, given favorable weather and attendance at the golf courses, these fee adjustments will help to achieve the cost recovery goal.

- Demand is highest at Twin Lakes where Prime Time Weekend and Holiday tee times for both golf courses are booked well in advance of play. In addition, the initial demand and golfer response at Laurel Hill Golf club has been very positive. An important component of the Financial Management Plan growth strategy was the addition of the Laurel Hill Golf Club in calendar 2005. A 2002 market analysis conducted by Economic Research Associates (ERA) indicated an underserved market niche between the existing low-end and moderate public golf offerings and the high-end daily fee courses. To capitalize on the existing opportunity, Laurel Hill was planned to provide a higher level of clubhouse amenities, as well as an upgraded and consistent on-course experience than is available at other Park Authority courses. This year's fee proposal maintains the recommended price point, consistent with the ERA recommendation, at the bottom of the market's high-end daily fee facilities and above the price point occupied by Twin Lakes to account for the step-up in quality that will be afforded at Laurel Hill.
- Memberships are a critical part of high end golf course operations, and provide an effective, customer friendly means to build revenue and loyalty. Initial response to the Laurel Hill membership drive has been extremely positive. It is anticipated that our goal for of 60 members will be attained within the first 2 months. Recognizing this initial success it is important to allow for a pricing strategy that is consistent with the industry while still allowing for the required public and Board review. Staff is recommending authorization for a membership increase of up to 25% (\$950). This is necessary since Laurel Hill Golf Club memberships are annual memberships and the current membership fees will be in place until the end of 2006.

Proposed Golf Fee Adjustments

Based on the conditions described above, proposed golf fee adjustments for FY 2006 are as follows.

1. Prime Time Greens Fees. Staff is recommending an increase at all courses that will continue to maintain their market positioning.

	Prime Time Greens Fees			
	9 Holes		18-Holes	
	CURRENT FEE	PROPOSED FEE	CURRENT FEE	PROPOSED FEE
Burke Lake	\$16	Unchanged	\$22	\$23
Jefferson	\$18	\$19	\$30	Unchanged
Oak Marr	\$16	\$17	\$22	\$23
Pinecrest	\$18	\$19	\$30	Unchanged
Greendale	\$21	Unchanged	\$32	\$33
Twin Lakes – Oaks & Lakes	\$27	Unchanged	\$41	\$45

2. Non-Prime Time Greens Fees. Staff is recommending the following selected changes to non-prime time greens fees.

Non-Prime Time Greens Fees				
9 Holes			18-Holes	
	CURRENT FEE	PROPOSED FEE	CURRENT FEE	PROPOSED FEE
Burke Lake	\$13	\$14	\$19	\$20
Jefferson	\$15	\$16	\$25	Unchanged
Oak Marr	\$13	\$14	\$19	\$20
Pinecrest	\$15	\$16	\$25	Unchanged
Greendale	\$17	Unchanged	\$26	\$27
Twin Lakes – Oaks and Lakes	\$21	Unchanged	\$32	\$35

3. Laurel Hill Golf Club. The following fine tuning of the Laurel Hill Golf Club fee schedule is recommended based on experience gained from initial operation. Adjustment in prime season twilight times will maintain a consistent policy with similar operations. Creation of an after 4 p.m. 9 hole rate during prime season will establish a family friendly policy, address demand being expressed at the site and provide a means for stimulating play later in the day. Eliminating the \$10 greens fee discount for walkers will protect pace-of-play standards, a critical competitive factor in Laurel Hill's segment of the golf market. Impact on golfers will be minimal – between 5 -10% are currently walking. However, even a minimal number of walkers can significantly slow pace-of-play, given the course layout and challenging terrain. Walking will still be allowed, although there will be no financial incentive for doing so, which will encourage riding and maintain Laurel Hill's stated commitment to favorable pace-of-play.

Laurel Hill Golf Club		
	CURRENT	PROPOSED
Twilight hours changes:		
Prime Season (Weekdays, Weekends/Holidays)	1:00 p.m.	2:00 p.m.
	CURRENT FEE	PROPOSED FEE
18 Hole Greens Fee Walking Discount	\$10	Eliminate
9 Hole Greens Fee, Prime Season, after 4:00 p.m.		
Weekdays	-----	\$ 34
Weekends/Holidays	-----	\$ 44

4. Laurel Hill Golf Club Membership Fees. Golf memberships are sold annually for a calendar year. Membership rates are typically set in the late fall for implementation in January, which makes this fee category out-of-cycle with the Park Authority's fee regular fee approval process. Staff is recommending authorization for a calendar 2007 membership increase of up to 25% (\$950) with staff notifying the Board of the actual fee increase to be implemented in October 2006. Membership fees currently in effect will be in place until the end of 2006. Any rate increase would go into effect in January 2007.

5. Power Carts. Staff is recommending a small increase to the 18-hole and 2nd-9 rate at Greendale and Twin Lakes. This increase will help to offset the rising fuel and electricity costs associated with these large cart fleets.

	Power Cart Rentals	
	CURRENT FEE	PROPOSED FEE
<u>Greendale:</u>		
2 nd 9 Holes	\$8	\$9
18 Holes	\$24	\$25
<u>Twin Lakes:</u>		
2 nd 9 Holes	\$9	\$10
18 Holes	\$27	\$28

6. Driving Range buckets. Staff is recommending increases to large, jumbo and super buckets, but not small bucket purchases. This strategy will allow us to remain competitive, while improving our ability to cover rising costs.

	Driving Range Fees	
	Burke Lake Golf Center & Oak Marr Golf Complex	
	CURRENT FEE	PROPOSED FEE
Small Bucket	\$ 6	Unchanged
Large Bucket	\$ 9	\$ 10
Jumbo Bucket	\$12	\$13
Super Bucket	\$15	\$16
	Twin Lakes & Laurel Hill	
	CURRENT FEE	PROPOSED FEE
Small Bucket	\$ 6	Unchanged
Large Bucket	\$ 9	\$ 10

7. Pull Cart rentals. The following fee increase is proposed for pull carts at all facilities:

	Pull Cart Rentals	
	CURRENT FEE	PROPOSED FEE
	\$ 4.00	\$ 4.50

Lakefront Parks

Current Situation

- Lake Fairfax Park and Campground continues to be a popular destination for family camping and people visiting the area. The campground operations at both Lake Fairfax and Burke Lake Park performed extremely well over FY 2005 and into the first quarter of 2006. Camping revenues at Burke Lake increased 34% in FY 2005 and camping revenues at Lake Fairfax Park increased 21%. These local campgrounds continued to experience strong visitation greatly benefiting from their close proximity to the nation's capital.
- The current situation in the Park Revenue Fund necessitates that the lakefront park sites strengthen their cost recovery effort. This year's fee recommendations will continue to address those areas that have the potential to improve the profitability of these sites.
- A market survey of area campgrounds identified only a few areas where camping fees have the potential for increases. Significant increases were approved two years ago and as a result camping revenues increased in FY 2005 by 24%. Park Authority campground facilities continue to have a very good reputation, and given their close proximity to the nation's capital, the proposed fee increase is warranted.
- Lake Fairfax Park's marina is currently undergoing an extensive renovation that will vastly increase customer's enjoyment and visitation to this area. To a lesser degree, dredging activities at Lake Accotink Park will begin to restore the vitality of the marina operation at that park. Recommended fee increases in marina operations will be warranted as our customers begin to see these improvements.
- Demand remains steady at the Water Mine with revenues growing more than 3% annually over the last several years. Water Mine admission fees were static for the first six years of operation. Subsequent fee adjustments were approved in 2002 and 2004 to align this operation with the agency's policy of small, more regular fee increases where market conditions permit. A scheduled fee adjustment in 2006 would fit the cycle established in 2002. Analysis of comparables indicates that a minor adjustment in the primary daily fee admission categories is supportable.

Proposed Lakefront Fee Adjustments

Based on the conditions described above, proposed lakefront fee adjustments for FY 2006 are as follows:

1. Campsite rental – Burke Lake. Staff recommends increasing campsite rental fees at Burke Lake as shown below.

Campsite Rental – Burke Lake		
	CURRENT FEE	PROPOSED FEE
Per night, per site	\$ 20.00	\$ 25.00

2. Camping-Wilderness. Staff recommends increasing wilderness camping fees at both Burke Lake and Lake Fairfax as shown below.

Wilderness Camping – Burke Lake, Lake Fairfax		
	CURRENT FEE	PROPOSED FEE
Per person, per night	\$ 2.00	\$ 3.00

3. Entrance Fees – Burke Lake. Staff recommends increasing the passenger vehicle/motorcycle entrance fee at Burke Lake Park as shown below and merging this fee with the van fee to simplify the fee schedule. This fee applies only to non-Fairfax County residents and only during weekends and holidays, mid April-mid September.

Entrance Fee – Burke Lake		
	CURRENT FEE	PROPOSED FEE
Passenger vehicles, motorcycles & vans*	\$ 6.00	\$ 8.00

*Note: the current van fee is already \$8.00 and would remain unchanged.

4. Excursion Boat Rides. Staff recommends increases in excursion boat fees at Lake Accotink Park and Lake Fairfax Park as shown below.

Excursion Boat Rides – Lake Fairfax, Lake Accotink		
	CURRENT FEE	PROPOSED FEE
Per Person	\$ 1.00	----
Child*	----	\$ 1.50
Adult	----	\$ 2.00

*12 years of age or younger.

5. Pedal Boat Rentals. Staff recommends pedal boat rental fees at Lake Accotink Park and Lake Fairfax Park as shown below.

Pedal Boat Rentals – Lake Fairfax, Lake Accotink		
	CURRENT FEE	PROPOSED FEE
Half hour rental	\$ 5.00	\$ 6.00
Hourly rental	\$ 8.00	\$10.00

6. Rowboat Rentals. Staff recommends rowboat rental fee increases at Lake Accotink and Burke Lake Park as shown below.

Row Boat Rentals – Burke Lake		
	CURRENT FEE	PROPOSED FEE
Half day rental	\$ 7.50	\$ 9.50*
Full day rental	\$13.00	\$15.00*

*Fee includes personal floatation device.

Row Boat Rentals – Lake Accotink		
	CURRENT FEE	PROPOSED FEE
Hourly rental	\$ 5.00	\$ 6.00
Half day rental	\$ 7.00	\$ 9.50
Full day rental	\$12.00	\$15.00

7. Miniature Golf. Staff recommends an increase in miniature golf fees at Lake Accotink Park as shown below.

Miniature Golf – Lake Accotink		
	CURRENT FEE	PROPOSED FEE
Adults	\$ 3.50	\$ 4.00
Juniors/Seniors	\$ 2.50	\$ 3.00
Second 9-holes	\$ 1.50	\$ 2.00

8. Water Mine – Daily Admission and Group Rate. Staff recommends an increase in the daily admission fee categories and group rate at the Water Mine as shown below.

Water Mine – Daily Admission and Group Rate		
	CURRENT FEE	PROPOSED FEE
<u>Daily Admission</u>		
Over 48" Tall	\$ 12.00	\$ 13.00
Under 48" Tall	\$ 10.00	\$ 11.00
Chaperone Fee	\$ 6.00	\$ 7.00
After 5 p.m.	\$ 7.00	\$ 8.00
Group Rate-Per Individual	\$ 8.00	\$ 9.00

Ellmore Farm Center

Current Situation

- In February 2001, the Fairfax County Park Authority purchased the old Ellmore Farm, a five acre parcel of land contiguous to Frying Pan Park, to preserve the land's historic structures, landscape and view sheds and to fulfill unmet site needs. With input from a citizen task force and staff, a Master Plan Revision for Frying Pan Park incorporating the newly acquired acreage was developed and approved by the Park Authority Board on September 25, 2002. Since acquisition, the Ellmore Farm Center has been renovated. The new Ellmore Farm Center opened during the summer of 2005. A pilot program was implemented for public rental fees of the facility with the intention of solidifying rates through the 2006 Fee Schedule process.
- The facility will accommodate office space, house collections storage, and eventually provide a dedicated area for farm museum exhibits. The facility also offers a large and a small multi-use space that will be scheduled by staff. Support from Fund 001 has not been made available for operation of these facilities, therefore staff has proposed a Fund 170 based program plan offering fee-based programs and activities on a break-even basis. Expanded programs will include instructor led classes such as swing and ballroom dancing, knitting, drama, and nature classes that will be offered through Parktakes.
- In comparing rental spaces and fees, the rooms at Ellmore were found to more closely match rooms available at RECenters, therefore fees were drawn from the RECenter model.

Proposed Fees

The proposed pilot rental rates were developed through price and space comparisons to Park Authority and non-Park Authority facilities.

Ellmore Farm Center Auditorium:

4 hour Rental	\$280
Extra Hour	\$ 70
Security Deposit	\$100
Alcoholic Beverage Permit	\$100

Meeting Room

2 hour Rental	\$ 80
Extra Hour	\$ 40
Security Deposit	\$ 50
Alcoholic Beverage Permit	\$100

Kayak Rentals- Riverbend Park

Current Situation

- Riverbend Park has been offering kayak classes for the general public for approximately four years. The classes have become so popular that the demand for them has far exceeded what our staff can accommodate. For the last several years many visitors have been asking staff if they could rent the kayaks. Kayaking is a sport that is growing in popularity, and Riverbend Park is the only FCPA site that offers this activity to the public.
- Currently there are no FCPA kayak rental facilities. Pohick Bay Regional Park provides kayak rentals. It's location on the Potomac estuary does not meet the public's demand for white water or swift water kayaking, however. Spring River Outfitters, another local provider, lacks a shoreline location making it difficult for them to meet demand as well.
- Staff proposes operations to run May through October. Initially, potential renters will be required to call ahead in order to ensure availability. The program will include half day and full day rentals. Hourly rental rates on the Potomac are not practical so will not be offered.
- Renting kayaks will require minimal staff time. Most weekend days are expected to have anywhere from 4-8 rentals. Many kayakers sign up for programs as couples, and it is anticipated this pattern to be true of rentals as well.
- Proposed rates are slightly less expensive than the two comparable non-FCPA sites, but are similar to current canoe rental fees at Lake Accotink (\$5 per hour.) This allows the FCPA to be slightly more competitive with the non-FCPA sites, while not competing with its own organizational fees.

Proposed Kayak Rental Fees

	<u>Half Day Rental*¹</u>	<u>Full Day Rental*²</u>
Kayak Rental	\$15	\$25

*Rental fees include paddle, helmet and flotation device.

¹ Half Day Rental is up to 3 hours

² Full Day Rental is for 3-6 hours

Rowboat Rentals - Riverbend Park

Current Situation

- Rowboat Rental fees currently exist at both Burke Lake and Lake Accotink Parks. Currently there is no boat rental facility in Fairfax County on the Potomac River above Great Falls, however public demand for this service is high. Riverbend staff would like to offer this service utilizing the Enterprise Fund Initiative. It is requested that the fees proposed here be adopted so that the schedule is in place once the boats and other necessary equipment are acquired.
- Staff proposes that the fees be the same as the proposed kayak rental fees.
- The proposed fees are higher than at Burke Lake and Lake Accotink Parks due to additional wear and tear on boats used in a river from rocks and rougher terrain. These additional costs were factored in to the proposed rates.

Proposed fee – Rowboat Rental – Riverbend Park

	<u>Half Day Rental*¹</u>	<u>Full Day Rental*²</u>
Rowboat Rental	\$15	\$25

*Rental fees include oars, and life preservers

¹ Half Day Rental is up to 3 hours

² Full Day Rental is for 3+ hours

Rental of Nature Center - Riverbend Park

Current Situation

- A rental fee for the Nature Center at Riverbend was established in the FY 2004 Fee Schedule process. Unfortunately since the fee was established there has been no success in renting the Nature Center to private groups. It is felt that the current fees and advertised availability is too restrictive. Currently the fee schedule identifies a fee for 4 hour minimum rentals with the facility as being available only on Tuesday, Saturday, Sunday 8 a.m. – 5:30 p.m. It is recommended that the minimum time for a rental be reduced as well as to identify changes in the facility availability.

Proposed fee – Nature Center – Riverbend

	<u>Hourly Rental Fee</u>	<u>Security Deposit</u>
Private Group Rental	\$75	\$100

The facility will be available everyday from 8:00 a.m. – 5:30 p.m. No alcoholic beverages, no kitchen facility available.



Fee Schedule



Effective May 1, 2005



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Golf Course Fees

Greens Fees

Non-Prime Time Greens Fees

<u>Course</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 13.00	\$ 19.00
Jefferson	\$ 15.00	\$ 25.00
Oak Marr	\$ 13.00	\$ 19.00
Pinecrest	\$ 15.00	\$ 25.00
Greendale	\$ 17.00	\$ 26.00
Twin Lakes-Lakes Course	\$ 21.00	\$ 32.00
Twin Lakes-Oaks Course	\$ 21.00	\$ 32.00

Prime Time Greens Fees

<u>Course</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 16.00	\$ 22.00
Jefferson	\$ 18.00	\$ 30.00
Oak Marr	\$ 16.00	\$ 22.00
Pinecrest	\$ 18.00	\$ 30.00
Greendale	\$ 21.00	\$ 32.00
Twin Lakes-Lakes Course	\$ 27.00	\$ 41.00
Twin Lakes-Oaks Course	\$ 27.00	\$ 41.00

Prime Time is defined in the following manner:

Burke Lake, Jefferson, Oak Marr & Pinecrest - Weekends & Holidays, Mid-March through Mid-December
Greendale & Twin Lakes (Lakes Course) - Weekends & Holidays, Mid-March through Mid-December *AND*
 Fridays through Sundays & Holidays May through September
Twin Lakes (Oaks Course) – Friday through Sunday & Holidays, year round.

Pleasant Valley Golfer's Club at Richard Jones Park is managed independently from the other FCPA courses by a lessee. For fee information call, (703) 222-7900.

Multi-Round Golf Pass Rates

Burke Lake Jefferson Oak Marr Pinecrest Greendale Twin Lakes

Conditions

1. County Resident discount passes are available to those golfers who purchase five or more green fees at a time and show proof of residency.
2. Passes expire 24 months from date of sale.
3. Multi-round junior and senior discounts are also offered for non-prime time play.
4. These discounts do not apply to Pleasant Valley Golfers Club.

Percent Discount off Green Fees

5% - 5 Round Pass
 10% - 10 Round Pass
 15% - 15 Round Pass
 20% - Non-Resident Junior/Senior Pass (Non-Prime Time)¹
 45% - Resident Junior/Senior Pass (Non-Prime Time)¹

¹Senior discount applies to those ages 60 and older.



Laurel Hill Golf Club



Greens Fees – 18 Holes¹

Prime Season (April 1 – October 30)

Weekdays (Monday-Friday)	\$ 69
Weekdays, Twilight (begins 1 p.m.)	\$ 59
Weekends and Holidays	\$ 79
Weekends/Holidays, Twilight (after 1 p.m.)	\$ 69

Non-Prime Season (October 31 – March 31)

Weekdays (Monday-Friday)	\$ 59
Weekdays, Twilight (begins 12 noon)	\$ 49
Weekends and Holidays	\$ 69
Weekends/Holidays, Twilight (begins 12 noon)	\$ 59

¹Greens fees include power cart or accessible power cart rental. A \$10 greens fee discount is provided to golfers who desire to walk.

Weekday Multi-Round Golf Passes

Conditions

1. Discount passes available to Fairfax County resident juniors and seniors (ages 60 and older) who purchase 5, 10 or 15 weekday green fees at a time. Must show proof of residency at time of sale.
2. Passes expire 24 months from date of sale.
3. Prime season multi-round discount: 45% off Prime Season, Weekdays (Monday-Friday) greens fee. Use limited to weekdays throughout the year.
4. Non-prime season multi-round discount: 45% off Non-Prime Season, Weekdays (Monday-Friday) greens fee. Use limited to weekdays in non-prime season only.

Annual Memberships

Individual Golf Membership	\$3,800
Spouse or Other Immediate Family Member	\$1,900

Pull Cart Rental

Per Use	\$ 4*
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Golf Club Rental

18 Holes	\$ 20*
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Driving Range Fees

Small Bucket	\$ 6	Large Bucket	\$ 9
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Facility Rentals

Conference Room	\$50/hour
Reception/Banquet Room:	
3 Hour Minimum Rental	\$600
Each Additional Hour	\$200
Reception/Banquet Room and Bistro Area:	
3 Hour Minimum Rental	\$900
Each Additional Hour	\$300

**Item fee includes tax.*



Golf Course Fees

Miscellaneous Golf Fees

Power Cart Rentals

Greendale Golf Course		Jefferson & Pinecrest Golf Courses	
9 Holes	\$ 16.00*	9 Holes	\$ 14.00*
2 nd nine	\$ 8.00*	2 nd nine	\$ 8.00*
18 holes	\$ 24.00*	18 holes	\$ 22.00*
Twin Lakes Golf Course			
9 Holes	\$ 18.00*		
2 nd nine	\$ 9.00*		
18 holes	\$ 27.00*		

Accessible Power Cart Rentals

All Golf Courses, except Laurel Hill	
9 holes	\$ 10.00*
18 holes	\$ 17.00*

Pull Cart Rentals

All Golf Courses	
Per Use	\$ 4.00*

Golf Club Rentals

Jefferson Golf Course & Pinecrest Golf Course		Greendale Golf Course & Twin Lakes Golf Course	
9 Holes: \$ 10.00*	18 Holes: \$ 15.00*	9 Holes: \$ 15.00*	18 Holes: \$ 20.00*

Burke Lake Golf Course & Oak Marr Golf Complex	
9 Holes: \$ 5.00*	18 Holes: \$ 8.00*

Group Use Scheduling Fee

All Golf Courses, except Laurel Hill
Regular - \$ 7.00 per golfer plus Greens Fee
Shotgun - \$10.00 per golfer plus Greens Fee

Driving Cage Fees

Pinecrest Golf Course Only	
Small Bucket	\$ 2.50
Large Bucket	\$ 3.50

Driving Net Fees

Greendale Golf Course Only	
Small Bucket	\$ 1.00

**Item fee includes tax.*



Miscellaneous Golf Fees (cont.)

Facility Rentals

Twin Lakes Golf Course Only

Parties / Receptions / Socials: Oaks Room - \$125/hour

Meetings: Oaks Room - \$75/hour

Driving Range Fees

Burke Lake Golf Center & Oak Marr Golf Complex

Small Bucket \$ 6.00

Large Bucket \$ 9.00

Jumbo Bucket \$12.00

Super Bucket \$15.00

Twin Lakes Golf Course

Small Bucket \$ 6.00

Large Bucket \$ 9.00

Golf Practice Area

Oak Marr Golf Complex Only

Per Use \$ 4.00

Indoor Range

Pinecrest Golf Course Only

Range Use (½ Hour) \$ 5.00



General Admissions All RECenters

(Includes use of swimming pool, fitness room, locker rooms & gymnasium, where available)

Daily Admissions

<u>Per Visit</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (19-59 Years)	\$ 8.25	\$ 6.20
Youth/Student (5-18 Years) ²	\$ 8.25	\$ 4.55
Child (0-4 years with adult admission)	FREE	FREE
Senior, Monday – Friday ³	\$ 8.25	\$ 4.55
Senior, Saturday/Sunday/Holidays ³	\$ 8.25	\$ 6.20
Family (1-2 adults and up to 3 children for a total of 4)	\$23.70	\$13.40

Facility Group Rate

12 or more individuals with advance reservation and single payment 25% off daily admission rate

Chaperone Fee

Fee for a non-participating adult accompanying a fee paying child: \$1.50

County Programs

\$4.15 per participant

Corporate Rates

Please call (703)324-8716 for rate information.

¹ Discount rates available with proof of County Residency

² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Ages 60 and older.

Discount Fast Passes

(25 admissions, expires 24 months from date of sale)

<u>Pass Type</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (19-59 Years)	\$188.50	\$131.75
Youth/Student (5-18 Years) ²	\$188.50	\$103.65
Senior ³	\$188.50	\$103.65
Fairfax County Employees ⁴		\$ 94.10

¹ Discount rate available with proof of County Residency.

² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Ages 60 and older.

⁴ County employee rate available to all Fairfax County and Fairfax County School employees and families.

Leisure Fitness Passes

(Unlimited facility usage during term of pass)

	<u>MONTHLY</u>		<u>6 MONTHS</u>		<u>12 MONTHS</u>	
	Base	Discount ¹	Base	Discount ¹	Base	Discount ¹
Single	\$ 87.55	\$ 61.30	\$435.70	\$304.75	\$ 783.85	\$548.50
2 Person	\$137.00	\$ 95.80	\$684.95	\$478.85	\$1,231.90	\$861.90
Dependent ⁴	\$ 21.65	\$ 15.15	\$108.15	\$ 75.70	\$ 194.70	\$136.30
Youth/Student ²	\$ 87.55	\$ 48.15	\$435.70	\$239.65	\$ 783.85	\$431.10
Senior Single ³	\$ 87.55	\$ 48.15	\$435.70	\$239.65	\$ 783.85	\$431.10
Sr. 2 Person ³	\$137.00	\$ 75.35	\$684.95	\$376.70	\$1,231.90	\$677.55
Family	\$162.75	\$113.55	\$811.64	\$567.80	\$1,460.55	\$1,022.00

¹ Discount rate available with proof of County Residency

² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Ages 60 and older.

⁴ Must be purchased in conjunction with a pass in one of the other categories.



RECenter Fees

Indoor Swimming Pool Base Rates (per hour)

All RECenters

<u>Swimming Lanes</u>	25 Yard Pools -	\$ 19.00
	50 Meter Pools -	\$ 47.50
<u>Diving Wells</u>	25 Yard Pools -	\$ 56.70
	50 Meter Pools -	\$ 70.35
<u>Entire Pool</u>	25 Yard Pools -	\$ 190.00
	50 Meter Pools -	\$ 380.00

For multi-use and long term pool rental agreements, please call the Aquatics Contract Coordinator at (703)324-8587 for rate information.

Facility Rental Rates

Audrey Moore RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 700	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 500	\$ 300
Club Room # 1	920	50	\$ 35	\$ 50
Club Room # 2	758	50	\$ 35	\$ 50
Club Room # 3	400	30	\$ 35	\$ 50
Dance Studio	1,789	100	\$ 60	\$ 150
Fine Arts Room	1,194	60	\$ 35	\$ 50
Full Gymnasium	10,000	500	\$ 110	\$ 250
1/2 Gym	5,000	250	\$ 66	\$ 250
Kitchen			\$ 25	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Cub Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 750	\$ 300
Upper Level ¹			\$ 300	\$ 300
Lower Level ¹			\$ 550	\$ 300
Club Room 1	3,000		\$ 75	\$ 50
Club Room 1 (half room)	1,500		\$ 45	\$ 50
Club Room 2	1,700		\$ 60	\$ 50
Party Room	270		\$ 30	\$ 50
Conference Room	180		\$ 30	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



Facility Rental Rates

George Washington RECenter

	<u>Sq. Ft.</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Party Room	380	16	\$25	
Entire Facility ¹			\$ 200	\$ 300
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Robert E. Lee RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 750.00	\$ 300
Upper Level ¹			\$ 300.00	\$ 300
Lower Level ¹			\$ 550.00	\$ 300
Club Room # 1	893	38	\$ 35.00	\$ 50
Club Room # 2	893	38	\$ 35.00	\$ 50
Club Room # 3	1,066	45	\$ 45.00	\$ 50
Club Room #4	472	25	\$ 30.00	\$ 50
Overlook	2,500	125	\$ 75.00	\$ 150
Dance Studio	2,280	100	\$ 75.00	\$ 150
Playroom	400	16	\$ 45.00	\$ 50
Full Gymnasium	20,240	1,020	\$ 220.00	\$ 250
2/3 Gym	13,500	680	\$ 187.00	\$ 250
1/2 Gym	10,120	510	\$ 132.00	\$ 250
Court			\$ 82.50	\$ 250
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



Facility Rental Rates

Mt. Vernon RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 600	\$ 300
Dance Room (Room 1)	912	38	\$ 35	\$ 50
Club Room # 2	768	25	\$ 35	\$ 50
Club Room # 3	432	20	\$ 30	\$ 50
Club Room # 4	896	40	\$ 35	\$ 50
Ice Arena	Please see Ice Skating (Page 12)			
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Oak Marr RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 550	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 350	\$ 300
Club Room # 1	946	60	\$ 35	\$ 50
Aquatic Room	425	21	\$ 30	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Providence RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 500	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 300	\$ 300
Community (Blue) Room	2,284	114	\$ 75	\$ 200
Club Room #1	1,315	66	\$ 45	\$ 50
Club Room #2	1,412	71	\$ 45	\$ 50
Club Room #3	560	25	\$ 30	\$ 50
Club Room #4	1,375	50	\$ 45	\$ 50
Dance Studio	2,275	114	\$ 75	\$ 150
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.



RECenter Fees

Facility Rental Rates (cont.)

South Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 350	\$ 300
Upper Level ¹			\$ 150	\$ 300
Lower Level ¹			\$ 250	\$ 300
Club Room # 1	460	29	\$ 30	\$ 50
Club Room # 2	480	30	\$ 30	\$ 50
Club Room # 3	484	50	\$ 30	\$ 50
Club Room # 4 (Vestibule)	360	18	\$ 30	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Spring Hill RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 450	\$ 300
Upper Level ¹			\$ 200	\$ 300
Lower Level ¹			\$ 300	\$ 300
Club Room # 1	640	33	\$ 35	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 7)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

Field House Rental

(At South Run RECenter Only)

	<u>Base Rate</u>	<u>Non-Profit Groups¹</u>
<u>Per hour, prime time*</u>		
Full Field House	\$ 80	\$ 64
1/2 Field House	\$ 52	\$ 42
<u>Per hour, non-prime time*</u>		
Full Field House	\$ 60	\$ 48
1/2 Field House	\$ 40	\$ 32
Security Deposit	\$ 300	\$ 300

¹ Non-profit groups receive a 20% discount off the base hourly rate.

*Non-prime time is before 3 pm Monday-Friday. Prime time is after 3 pm Monday-Friday, Saturday, Sunday & Holidays.

Note: One-half of fee forfeited if event is cancelled within 30 days of scheduled date.



Racquetball/Handball/Wallyball Court Rentals

Robert E. Lee RECenter Oak Marr RECenter
Providence RECenter South Run RECenter
Spring Hill RECenter Audrey Moore RECenter

Hourly Court Rental Fee \$ 4.00

General Admission fee must be paid in addition to court fee.
Leisure Fitness Pass usage or Discount Fast Pass usage valid for admission.
Court Rental Fee will be waived for Wallyball groups of six (6) or more.

Playroom Drop-In

Robert E. Lee RECenter

\$ 2.25 per child per half-hour, accompanied by the RECenter Chaperone Fee.
Leisure Fitness Pass usage or Discount Fast Pass usage valid for admission.

Squash Court Rentals

Audrey Moore RECenter Only

Hourly Court Rental Fee \$ 4.00

**Ice Skating**

(Mt. Vernon RECenter Only)

Public Skating Sessions - Weekdays

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Children (0-4 years)	FREE	FREE
Adults (19-59 years)	\$ 5.50	\$ 5.00
Youth/Student (5-18 years) ²	\$ 5.00	\$ 4.50
Seniors ³	\$ 5.50	\$ 3.00

Public Skating Sessions - Weekends/Holidays/Fridays after 7pm

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Children (0-4 years)	FREE	FREE
Adults (19-59 years)	\$ 6.00	\$ 5.50
Youth/Student (5-18 years) ²	\$ 5.50	\$ 5.00
Seniors ³	\$ 6.00	\$ 3.30

Public Skating Sessions - Discount Book

Discount book expires 12 months from date of sale.

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Adults (19-59 years)	\$ 52.00	\$ 47.25
Youth/Student (5-18 years) ²	\$ 47.25	\$ 42.50
Seniors ³	\$ 52.00	\$ 28.60

Special Sessions

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Public Dance, per session	\$ 8.00	\$ 6.00
Pick-Up Hockey, per session	\$ 10.00	\$ 8.00

Facility Group Rate

25% discount (12 or more with reservations made 14 days in advance, payment made at time of use)

Freestyle Sessions

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Pre-Registered (20 visits, expires 12 months from date of sale)	\$ 170	\$ 145
Pick-Up	\$ 9.50	N/A

Ice Skate Rental

Individual	\$ 2.50*
Group Discount	\$ 2.25*

Skate Sharpening

24 Hour Service	\$ 5.00
Immediate Service	\$ 7.00

Ice Rink Rental Per Hour

Base Rate	\$ 220
Discount Rate ¹	\$ 200

¹ Discount rate available with proof of County Residency.² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.³ Ages 60 and older.**Item fee includes tax.*

For information regarding public skating session dates and times, please call Mt. Vernon RECenter at (703)768-3224



Outdoor Park Fees

Amphitheater Rental

<u>Burke Lake Park</u>			<u>Ellanor C. Lawrence Park</u>			<u>Lake Fairfax Park</u>		
			<u>Base Rate</u>			<u>Discount Rate</u> ¹		
Four Hour Rental			\$ 80			\$ 40		
Additional Hour			\$ 20			\$ 10		

<u>Mason District Park</u>			<u>Lee District Park</u>		
			<u>Base Rate</u>		
Four Hour Rental			\$ 160		
Additional Hour			\$ 20		

¹ Discount rate available with proof of County Residency

Batting Cages

Braddock Park Only

Note: This facility is operated by a concessionaire, not the Park Authority. For up-to-date information about this service, including fees and hours of operation, please call The Dug-Out Batting Cage at 703-818-3331

Boat Launch Fees

<u>Lake Accotink Park & Lake Fairfax Park</u>			<u>Riverbend Park & Burke Lake Park</u>		
Single Launch ¹			Single Launch ¹		
\$ 2.00			\$ 5.00		
Season Pass			Season Pass		
\$ 20.00			\$ 40.00		

¹ Senior Citizens (age 60 and over) receive 45% discount Monday - Friday, excluding Holidays

Canoe Rentals (includes life preservers)

Lake Accotink Park Only

Hourly Rental Fee¹ \$ 5.00*

¹ Senior Citizens (age 60 and over) receive 45% discount Monday - Friday, excluding Holidays

**Item fee includes tax.*



Outdoor Park Fees

Camping

Campsite Rentals

Burke Lake Park

Per night, per site ¹	\$ 20.00*
Per night, per site (senior, County resident) ^{1,2}	\$ 11.00*
Per night, per site (senior, Non-County resident) ^{1,2}	\$ 16.00*

Lake Fairfax Park

	<u>Prime / Non-Prime</u> **
Per night, per site ¹	\$ 25.00* / \$ 20.00*
Per night, per site (senior, County resident) ^{1,2}	\$ 13.75* / \$ 11.00*
Per night, per site (senior, Non-County resident) ^{1,2}	\$ 20.00* / \$ 16.00*

Campsite Electrical Service

Lake Fairfax Park

30 amp electric (per day)	\$ 4.00
15 amp electric (per day)	\$ 2.00

Camping - Group

	Burke Lake Park	Lake Fairfax Park
Per person, per night		\$ 5.00*

Camping - Wilderness

	Burke Lake Park	Lake Fairfax Park
Per person, per night		\$ 2.00*

¹Limit of seven people per site

²Senior discounts apply to those ages 60 and older.

*Item fee includes tax.

**Prime season rates apply Memorial Day through Labor Day

Carousel Rides

Lee District (Per Ride)	\$1.00
Burke Lake, Clemyjontri Park, Lake Accotink, Lake Fairfax (Per Ride)	\$1.25

Entrance Fees

Burke Lake Park

	<u>Base Rate</u> ¹	<u>Discount Rate</u> ²
Passenger Vehicles & Motorcycles	\$ 6.00	FREE
Large Capacity Vans	\$ 8.00	FREE
Buses	\$ 40.00	FREE

¹ Base rate fees are charged on weekends and Holidays from late April through late September

² Discount rate available with proof of County Residency



Outdoor Park Fees

Excursion Boat Rides

Burke Lake Park	Lake Accotink Park	Lake Fairfax Park
Burke Lake Park	\$ 75.00 Per Hour Rental ¹	
Lake Accotink Park	\$ 1.00 Per Person	
Lake Fairfax Park	\$ 1.00 Per Person	

¹For rental reservation information call (703)323-6601.

Miniature Golf

<u>Jefferson Falls</u>		<u>Oak Marr</u>		<u>Lake Accotink</u>	
Adults	\$ 6.00	Adults	\$ 5.00	Adults	\$ 3.50
Juniors/Seniors ¹	\$ 5.00	Juniors/Seniors ¹	\$ 4.00	Juniors/Seniors ¹	\$ 2.50
Group Rate-Adults	\$ 5.00	Group Rate-Adults	\$ 4.00	Second 9-Holes	\$ 1.50
Group Rate-Juniors/Seniors ¹	\$ 4.00	Group Rate-Juniors/Seniors ¹	\$ 3.00	Group Rate-Adults	\$ 2.33
After-Hours Rental	\$75.00 +	After-Hours Rental	\$75.00 +	Group Rate-Juniors/Seniors ¹	\$ 1.66
Greens Fees		Greens Fees		After-Hours Rental	\$75.00+
				Greens Fees	
<u>Burke Lake</u>					
Adults		\$ 6.00			
Juniors/Seniors ¹		\$ 5.00			
Group Rate-Adults		\$ 5.00			
Group Rate-Juniors/Seniors ¹		\$ 4.00			
After-Hours Rental		\$75.00 +		Greens Fees	

¹Senior discounts apply to those ages 60 and older.

Islands in the Park is a miniature golf course at Braddock Park, operated by a park concessionaire, not the Park Authority. For information about fees and hours, call (703)818-8929.

Pedal Boat Rentals (includes life preservers)

Lake Accotink Park	Lake Fairfax Park
Half-hour Rental Fee	\$ 5.00 ¹ *
Hourly Rental Fee	\$ 8.00 ¹ *

¹ Senior Citizens (ages 60 and older) receive 45% discount Monday - Friday, excluding Holidays

**Item fee includes tax.*



Outdoor Park Fees

Picnic Area Reservations

For reservations call (703)324-8732

	<u>Prime / Non-Prime*</u>
Burke Lake Park Area 2	\$100 / \$ 78
Lake Accotink Park Area 1 & 2	\$ 85 / \$ 66
Lake Accotink Park Area 3	\$100 / \$ 78
Lake Fairfax Lakeview Area E	\$300 / \$200
Lake Fairfax Canopy Picnic Area G	\$300 / \$200
Lake Fairfax Water Mine Canopy Picnic Area F	\$300 / \$200
Lake Fairfax Park Area A	\$125 / \$ 100
Lake Fairfax Park Areas B, C, D	\$100 / \$ 78
Lee District Park Areas 1 & 2	\$125 / \$ 100
Lee District Park Area 3	\$ 70 / \$ 55
Lee High Park	\$ 70 / \$ 55
Mason District Park	\$ 70 / \$ 55
Nottoway Park	\$100 / \$ 78
Riverbend Patio	\$100 / \$ 78
Stratton Woods Park	\$ 70 / \$ 55

* Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday

Picnic Shelter Reservations

For reservations call (703)324-8732

	<u>Prime / Non-Prime*</u>		<u>Prime / Non-Prime*</u>
Annandale Community Park	\$ 70 / \$ 55	Lake Accotink Park (McLaren/Sargent Shelter)	\$325 / \$200
Braddock Park	\$ 70 / \$ 55	Lake Fairfax Park	\$500 / \$400
Brookfield Park	\$100 / \$ 78	Lee District Park	\$ 85 / \$ 66
Burke Lake Park	\$300 / \$176	Mason District Park	\$125 / \$100
Dunn Loring Park	\$ 70 / \$ 55	McLean Central Park Gazebo**	\$125 / \$ 75
Dupell Park	\$ 70 / \$ 55	Nottoway Park	\$125 / \$100
Ellanor C. Lawrence Park	\$ 70 / \$ 55	Olney Park	\$100 / \$ 78
Jefferson Manor Park	\$ 70 / \$ 55	Riverbend Park	\$100 / \$ 78
Lake Accotink Park (Small)	\$ 85 / \$ 66	Roundtree Park	\$ 85 / \$ 66
Lake Accotink Park (Lake Shelter)	\$325 / \$200		

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday

**No amenities available. Call reservation number for details.

Platform Tennis Rental

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Hourly Rental Fee	\$ 6.00	\$ 3.00

¹ Discount rate available with proof of County Residency



Rowboat Rentals

Burke Lake Park

Lake Accotink Park

Rowboat Rental-Burke Lake Park

Half Day Rental¹ \$ 7.50²*

Full Day Rental¹ \$ 13.00²*

Rowboat Rental-Lake Accotink Park

Hourly Rental¹ \$ 5.00²*

Half Day Rental¹ \$ 7.00²*

Full Day Rental¹ \$ 12.00²*

Rowboat, Electric Motor & Battery-Burke Lake Only

Half Day Rental¹ \$ 24.50²*

Full Day Rental¹ \$ 38.00²*

Electric Motor & Battery- Burke Lake Only

Half Day Rental¹ \$ 17.00*

Full Day Rental¹ \$ 25.00*

Electric Motor Only-Burke Lake Only

Half Day Rental¹ \$ 9.50*

Full Day Rental¹ \$ 15.00*

Battery Only-Burke Lake Only

Half Day Rental¹ \$ 7.50*

Full Day Rental¹ \$ 10.00*

Security Deposit for Motors or Batteries (refundable): \$ 20.00

Life Preservers

Per use \$ 1.00*

¹ Half day rentals begin at 3 p.m. A full day begins at 6 am at Burke Lake and 10 am at Lake Accotink.

² Senior Citizens (ages 60 and older) receive 45% discount Monday - Friday, excluding Holidays for Rowboat portion of fee only

**Item fee includes tax.*



Outdoor Park Fees

Skate Park Fees

Wakefield Park

<u>Per Session</u>	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Adult	\$7.50	\$5.50
Youth (5-18 years)	\$7.50	\$4.50

25 Admission Pass (expires 24 months from date of sale)

Adult	\$150.00	\$110.00
Youth (5-18 years)	\$150.00	\$ 90.00

Equipment Rental

Helmet	\$2.00*
Knee Pads	\$2.00*
Elbow Pads	\$2.00*
Wrist Guard	\$2.00*
Complete Set	\$5.00*

Facility Rental

Per Hour, 2 Hour Minimum \$250.00

**Item fee includes tax*

¹Discount rate available with proof of County residency.

Tennis Court Reservations

	<u>Base Rate</u>	<u>Discount Rate</u> ¹
Singles (1 Hour) Jefferson District & Wakefield Parks Only	\$ 9.00	\$ 5.00
Doubles (1 ½ Hours) Jefferson District & Wakefield Only	\$ 12.00	\$ 7.00
Tournament, Group & Lesson Fee (per court, per hour)*	\$ 12.00	\$ 7.00

¹ Discount rate available with proof of County Residency

*Applies to all park locations with tennis courts

Train Rides

Burke Lake Park

Burke Lake Park	\$ 1.75
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Outdoor Park Fees

Volleyball Court Rentals

Asphalt court

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Hourly Rental Fee	\$ 15	\$ 10

Sand Courts

Burke Lake Park Lake Accotink Park Lee District Park

Hourly Rental Fee	\$ 15
Hourly Rental w/ Paid Picnic Reservation	\$ 10

¹ Discount rate available with proof of County Residency



The Water Mine at Lake Fairfax Park

Daily Admission

Over 48" Tall	\$ 12.00
Under 48" Tall	\$ 10.00
2 Years & Under	FREE
After 5 p.m.	\$ 7.00
Chaperone Fee	\$ 6.00

Season Passes

Single	\$ 90
Family of 2	\$160
Each Additional Person	\$ 50

Group Rate - groups of twenty (20) or more

Per Individual	\$ 8.00
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Water Mine Facility Rental – 3 Hour Minimum

Per Hour	\$1,200
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Use of the Carousel and Excursion Boat at Lake Fairfax are included in The Water Mine Admission price



Historic Site Admission Fees

Colvin Run Mill Historic Site

Single Admission

Adult	\$ 5.00
Student ¹	\$ 4.00
Youth (5-15 years)	\$ 3.00
Seniors ²	\$ 3.00

Annual Passes³

Individuals	\$25.00
Families	\$45.00

¹Students: Age 16 & above with current valid High School, College or Vocational School I.D. or proof of age up to age 18.

²Ages 60 and older.

³Valid for 1 Year from Date of Purchase.

Sully Historic Site

House Tour:

Single Admission

Adult	\$ 5.00
Student ¹	\$ 4.00
Youth (5-15 years)	\$ 3.00
Seniors ²	\$ 3.00

Annual Passes³

Individuals	\$25.00
Families	\$45.00

Outbuilding Tour:

Single Admission

Adult	\$ 5.00
Student ¹	\$ 4.00
Youth (5-15 years)	\$ 3.00
Seniors ²	\$ 3.00

Combined House and Outbuilding Tour:

Single Admission

Adult	\$ 7.00
Student ¹	\$ 6.00
Youth (5-15 years)	\$ 5.00
Seniors ²	\$ 5.00

Group Rates Per Person (Groups of 15 or more):

\$1.00 discount per person on any single admission tour fee listed above for groups of 15 or more. (Does not include museum education programs.) Applies to either House Tour, Outbuilding Tour or Combined Outbuilding/House Tour fee.

¹Students: Age 16 & above with current valid High School, College or Vocational School I.D. or proof of age up to age 18.

²Ages 60 and older.

³Valid for 1 Year from Date of Purchase.



Park Authority-Wide Fees

Historic Properties Rental Services Rental Rates

For further information and to reserve a site, please call (703)750-1598

Cabell's Mill

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
6 Hour Rental	\$1,600	\$1,400	\$1,200	\$1,000
Extra Hour	\$ 200	N/A	\$ 150	N/A
Rehearsal Hour	\$ 100	N/A	N/A	N/A
Security Deposit:	\$400			
Alcoholic Beverage Permit:	\$100			

Corporate Rentals

8 Hour Rental	\$625	4 Hour Rental	\$425
Extra Hour	\$ 75	Extra Hour	\$ 75
Security Deposit: \$400 for 1 or 2 days			
\$100 per each additional day			
Alcoholic Beverage Permit: \$100			

Community/Civic Groups

2 ½ Hour Rental:	FREE
Additional Hours:	\$ 20 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

Hobby/Special Interest Group Rentals

Per Hour Rental:	\$ 15 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

¹ Discount rate available with proof of County Residency
*Excludes Fairfax County government holidays

Clark House

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
6 Hour Rental	\$725	\$525	\$550	\$350
Extra Hour	\$125	N/A	\$100	N/A
Rehearsal Hour	\$100	N/A	N/A	N/A
Security Deposit:	\$400			
Alcoholic Beverage Permit:	\$100			

Corporate Rentals

8 Hour Rental	\$475	4 Hour Rental	\$350
Extra Hour	\$ 50	Extra Hour	\$ 50
Security Deposit: \$400 for 1 or 2 days			
\$100 per each additional day			
Alcoholic Beverage Permit: \$100			

Community/Civic Groups

2 ½ Hour Rental:	FREE
Additional Hours:	\$ 20 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

Hobby/Special Interest Group Rentals

Per Hour Rental:	\$ 15 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

County Governmental Organization Rentals

Monday-Thursday 8am-5pm	\$20 / Hour
Security Deposit:	\$75 for entire rental term
NO ALCOHOLIC BEVERAGES	

¹ Discount rate available with proof of County Residency
*Excludes Fairfax County government holidays



Park Authority-Wide Fees

Historic Properties Rental Services Rental Rates (cont.)

For further information and to reserve a site, please call (703)750-1598

Dranesville Tavern

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
6 Hour Rental	\$900	\$700	\$700	\$500
Extra Hour	\$125	N/A	\$100	N/A
Rehearsal Hour	\$100	N/A	N/A	N/A
Security Deposit:	\$400			
Alcoholic Beverage Permit:	\$100			

Corporate Rentals

8 Hour Rental	\$475	4 Hour Rental	\$350
Extra Hour	\$ 50	Extra Hour	\$ 50
Security Deposit: \$400 for 1 or 2 days			
\$100 per each additional day			
Alcoholic Beverage Permit: \$100			

Community/Civic Groups

2 ½ Hour Rental:	FREE
Additional Hours:	\$ 20 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

Hobby/Special Interest Group Rentals

Per Hour Rental:	\$ 15 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

¹ Discount rate available with proof of County Residency

*Excludes Fairfax County government holidays

Great Falls Grange

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
6 Hour Rental	\$1,300	\$1,100	\$1,000	\$800
Extra Hour	\$ 150	N/A	\$ 125	N/A
Rehearsal Hour	\$ 100	N/A	N/A	N/A
Security Deposit:	\$ 400			
Alcoholic Beverage Permit:	\$ 100			

Corporate Rentals

8 Hour Rental	\$625	4 Hour Rental	\$425
Extra Hour	\$ 75	Extra Hour	\$ 75
Security Deposit: \$400 for 1 or 2 days			
\$100 per each additional day			
Alcoholic Beverage Permit: \$100			

Community/Civic Groups

2 ½ Hour Rental:	FREE
Additional Hours:	\$ 20 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

Hobby/Special Interest Group Rentals

Per Hour Rental:	\$ 15 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

¹ Discount rate available with proof of County Residency

*Excludes Fairfax County government holidays

Performing Arts Groups Rentals @ the Grange and the Old Schoolhouse

Hourly Rental: \$ 35

Security Deposit: \$300 (may be rolled over year to year)



Park Authority-Wide Fees

Historic Properties Rental Services Rental Rates (cont.)

For further information and to reserve a site, please call (703)750-1598

Great Falls Grange Old Schoolhouse

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
6 Hour Rental	\$650	\$450	\$500	\$300
Extra Hour	\$100	N/A	\$ 60	N/A
Rehearsal Hour	\$ 75	N/A	N/A	N/A
Security Deposit:	\$400			
Alcoholic Beverage Permit:	\$100			

Corporate Rentals

8 Hour Rental	\$375	4 Hour Rental	\$300
Extra Hour	\$ 35	Extra Hour	\$ 35
Security Deposit: \$400 for 1 or 2 days			
\$100 per each additional day			
Alcoholic Beverage Permit: \$100			

Community/Civic Groups

2 ½ Hour Rental:	FREE
Additional Hours:	\$ 20 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

Hobby/Special Interest Group Rentals

Per Hour Rental:	\$ 15 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

¹ Discount rate available with proof of County Residency
*Excludes Fairfax County government holidays

Hunter House

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
6 Hour Rental	\$1,300	\$1,100	\$850	\$650
Extra Hour	\$ 150	N/A	\$100	N/A
Rehearsal Hour	\$ 100	N/A	N/A	N/A
Security Deposit:	\$ 400			
Alcoholic Beverage Permit:	\$ 100			

Corporate Rentals

8 Hour Rental	\$475	4 Hour Rental	\$350
Extra Hour	\$ 50	Extra Hour	\$ 50
Security Deposit: \$400 for 1 or 2 days			
\$100 per each additional day			
Alcoholic Beverage Permit: \$100			

Community/Civic Groups

2 ½ Hour Rental:	FREE
Additional Hours:	\$ 20 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

Hobby/Special Interest Group Rentals

Per Hour Rental:	\$ 15 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

County Governmental Organization Rentals

Monday-Thursday 8am-5pm	\$20 / Hour
Security Deposit:	\$75 for entire rental term
NO ALCOHOLIC BEVERAGES	

¹ Discount rate available with proof of County Residency
*Excludes Fairfax County government holidays



Park Authority-Wide Fees

Historic Properties Rental Services Rental Rates (cont.)

For further information and to reserve a site, please call (703)750-1598

Stone Mansion

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount</u> ¹	<u>Base</u>	<u>Discount</u> ¹
6 Hour Rental	\$1,300	\$1,100	\$900	\$700
Extra Hour	\$ 150	N/A	\$125	N/A
Rehearsal Hour	\$ 100	N/A	N/A	N/A
Security Deposit:	\$400			
Alcoholic Beverage Permit:	\$100			

Corporate Rentals

8 Hour Rental	\$475	4 Hour Rental	\$350
Extra Hour	\$ 50	Extra Hour	\$ 50
Security Deposit: \$400 for 1 or 2 days			
\$100 per each additional day			
Alcoholic Beverage Permit: \$100			

Community/Civic Groups

2 ½ Hour Rental:	FREE
Additional Hours:	\$ 20 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

Hobby/Special Interest Group Rentals

Per Hour Rental:	\$ 15 / Hour
Security Deposit:	\$ 75
NO ALCOHOLIC BEVERAGES	

¹ Discount rate available with proof of County Residency

*Excludes Fairfax County government holidays



Park Authority-Wide Fees

Historic Properties Rental Services Rental Rates (cont.)

For further information and to reserve a site, please call (703)750-1598

Wakefield Chapel

Private Rentals

	Weekend Rate (Fri, Sat, Sun)		Weekday Rate & Winter Discount (Jan 2 – Mar 31)*	
	<u>Base</u>	<u>Discount</u> ¹	<u>Base</u>	<u>Discount</u> ¹
3 Hour Rental	\$550	\$350	\$525	\$325
Extra Hour	\$100	N/A	\$ 75	N/A
Rehearsal Hour	\$100	N/A	N/A	N/A
Security Deposit:	\$300			
Alcoholic Beverage Permit:	\$100			

Community/Civic Groups

2 ½ Hour Rental: FREE
 Additional Hours: \$ 20 / Hour
 Security Deposit: \$ 75
 NO ALCOHOLIC BEVERAGES

Hobby/Special Interest Group Rentals

Per Hour Rental: \$ 15 / Hour
 Security Deposit: \$ 75
 NO ALCOHOLIC BEVERAGES

¹ Discount rate available with proof of County Residency
 *Excludes Fairfax County government holidays

Multiple Site Rentals

Two properties rented by the same person within a 7-day period

	<u>Base</u>	<u>Discount</u> ¹		<u>Base</u>	<u>Discount</u> ¹
Cabell's Mill ²	\$1,350	\$1,150	Hunter House ²	\$1,100	\$900
Extra Hour	\$ 150	N/A	Extra Hour	\$ 125	N/A
	<u>Base</u>	<u>Discount</u> ¹		<u>Base</u>	<u>Discount</u> ¹
Clark House ²	\$625	\$425	Old Schoolhouse ²	\$500	\$300
Extra Hour	\$100	N/A	Extra Hour	\$ 60	N/A
	<u>Base</u>	<u>Discount</u> ¹		<u>Base</u>	<u>Discount</u> ¹
Dranesville Tavern ²	\$700	\$500	Stone Mansion ²	\$1,100	\$900
Extra Hour	\$100	N/A	Extra Hour	\$ 125	N/A
	<u>Base</u>	<u>Discount</u> ¹		<u>Base</u>	<u>Discount</u> ¹
Great Falls Grange ²	\$1,100	\$900	Wakefield Chapel ³	\$525	\$325
Extra Hour	\$ 125	N/A	Extra Hour	\$ 75	N/A

One Security Deposit for Both Facilities: \$400
 Alcoholic Beverage Permit: \$100

¹ Discount rate available with proof of County Residency

² Rates shown are for a 6-hour rental

³ Rates shown are for a 3-hour rental



Park Authority-Wide Fees

Frying Pan Park Equestrian Center and Schoolhouse

Indoor Equestrian Center¹

	<u>Full Arena</u>
Hourly Rental	\$ 100.00
Half Day Rental ²	\$ 225.00
Daily Rental ²	\$ 450.00
Individual Use, per hour	\$ 6.00
Instructor Fee	\$ 3.50
Season Pass (10 hours of use):	Adult (20+ years) - \$ 50.00 Youth (up to 20 years) - \$ 35.00

Outdoor Equestrian Facilities

Outdoor Arenas # 1 or # 2, per day	\$ 125.00
Light Fee, Arena # 1, per hour	\$ 25.00
Pasture Area (per arena setup)	\$ 50.00
Jump Equipment	\$ 75.00
Stall Rental, per day	\$ 8.00
Security Deposit, Indoor or Outdoor Facilities	\$ 300.00

Schoolhouse

	<u>Rental</u>	<u>Additional Hours</u>	<u>Security Deposit</u>
Community/Civic Group Rentals	FREE, up to 2½ hours	\$ 20 / Hour	\$ 75
Private Rental Groups ³	\$100 / Hour	N/A	\$100

NO ALCOHOLIC BEVERAGES

Rental arrangements for the Frying Pan Schoolhouse should be made by calling (703) 437-9101

¹ Arena rentals are half price for nonprofit educational youth groups (groups must contain at least five participants under the age of 19).

² A full day is 8 am to 6 pm, a half day is either 8 am to 1 pm or 1 pm to 6 pm. Any additional hour or portion thereof will be billed at the hourly rate.

³ Availability: Monday – Thursday, 5 p.m. – 9:30 p.m. Light refreshments allowed, kitchen not accessible.

Green Spring Gardens Park For reservation information call (703) 642-5173

Multi-Purpose Room¹

(available M-F, excluding holidays from 9 am to 4:30 pm)

Per Day	\$ 500
Per Hour	\$ 150
Security Deposit	\$ 300

¹ Non-Profit organizations will receive a 40 percent discount on Multi-Purpose room rental fees.

Riverbend Park

Nature Center

	<u>4 Hour Rental</u>	<u>Extra Hour</u>	<u>Security Deposit</u>
Private Group Rental	\$300	\$75	\$100

Availability: Tuesday, Saturday, Sunday 8 a.m. – 5:30 p.m. No alcoholic beverages, no kitchen facility available



Park Authority-Wide Fees

Alcoholic Beverage Permit

Indoor Park Authority Sites
(check with individual site for availability)

Per event, per site	\$100
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Business Activities License Fees

Greater of \$50 or 15% of gross sales
Please call FCPA Business Office at (703) 324-8516 for further information.

Commercial Use of Park Lands

Application Fee	\$ 15
For Profit/Commercial Use	\$ 350 per day
Staff Support	\$ 35 per day
Security Deposit (refundable)	\$ 100 per use

Users will also be charged for all staff and operating costs and/or loss of regular park revenue associated with each use.
Call the Park Authority's Public Information Officer at (703)324-8662 for more information.

Garden Plots

Per year, w/ water availability	\$45
Per year, w/out water availability	\$40

Garden plots are administered by Green Spring Gardens Park staff and are available at parks throughout the County. Please phone (703) 642-5173 for further information.



Park Authority-Wide Fees

Synthetic Turf Athletic Field Rental

Ellanor C. Lawrence Park

	<u>Prime Time*</u>	<u>Non-Prime Time*</u>
<u>Without Lights</u>		
1 hour rental	\$ 60	\$ 50
90 minute rental	\$ 80	\$ 70
<u>With Lights</u>		
1 hour rental	\$ 100	\$ 75
90 minute rental	\$ 140	\$ 120

Conditions:

1. Fees effective beginning November 21, 2005.
2. Fees applicable annually from the Monday after the third Sunday in November through the end of February.
3. Fees also applicable Monday – Friday year-round prior to allocated community use times (generally prior to 4:30 p.m.)
4. Fees will be waived only for youth football programs completing their fall seasons.

*Prime time is Friday 5 p.m. – Sunday 10 p.m. Non-prime time is Monday 9 a.m. – Friday 5 p.m.

Park Use Permits

Park Use Permit Application Fee (refunded if permit not approved) \$25

Please call FCPA Business Office at (703) 324-8516 for further information about conditions under which park use permits are required. Additional information is also available at:

www.fairfaxcounty.gov/parks/parkusepermit.htm.